

KANPUR ELECTRICITY SUPPLY COMPANY LIMITED

(A Govt. of UP Undertaking)

(14/71, Kesa House, Civil Lines, Kanpur-208001)

PUBLIC NOTICE

Pursuant to Section 64 of the Electricity Act 2003, the State Government owned Distribution Company Kanpur Electricity Supply Company Ltd. submitted True-Up for FY 2020-21, APR for FY 2022-22 and ARR petition for FY 2022-23 on 08.03.2022.

The Hon'ble Commission admitted the above petition by its order dated 21.04.2022. In compliance to the said order, the stakeholders, electricity consumers and general public at large are hereby informed about the salient features of the Petition as under: -

Sr. No.	Particulars	FY 2020-21	FY 2021-22	FY 2022-23
		True-up	APR	ARR
1	Energy Delivered to Discom (MU)	3,382.45	3,844.02	3,935.77
2	Sale of Power (MU)	3,029.00	3,490.52	3,600.26
3	Approved Distribution Loss (%)	8.42%	8.25%	8.12%
	Actual/Projected Distribution Loss (%)	10.45%	9.20%	8.52%
4	Intra-State Transmission Loss (%)	3.37%	3.33%	3.27%
	Expenditure (Rs Crore)			
5	Power Purchase Expenses including PGCIL charges	2,535.83	2,284.98	2,478.10
6	Transmission Charges (UPPTCL)	94.42	93.06	95.28
7	Total O&M Expenses (net of capitalisation)	279.01	326.38	311.82
8	Interest & Finance Charges (net of capitalisation)	42.11	44.60	48.07
9	Depreciation	62.70	67.27	74.61
10	Bad and Doubtful Debts	5.67	56.19	57.72
11	Gross Expenditure	3,019.73	2,872.49	3,065.60
12	Return on Equity	46.55	49.97	56.28
13	Less: Non-Tariff Income including DPS	29.66	17.46	17.46
14	Less: revenue from open access consumers	-	-	-
15	Annual Revenue Requirement	3,036.62	2,905.00	3,104.42
16	Revenue from Tariff	2,516.64	2,809.44	2,885.76
17	GoUP Subsidy	-	-	-
18	Revenue (Gap)/Surplus	(519.97)	(95.56)	(218.66)
19	Power Purchase Cost at Discom Periphery (Rs./Unit)	7.50	5.94	6.30
20	Average Power Purchase Rate (BST) (Rs/ Unit)		4.97	5.32
21	DBST Rate (Rs/Unit)		5.94	6.30
22	ABR (Excluding Subsidy) Rs /Unit	8.31	8.05	8.02
23	Average Cost of Supply (Rs /Unit)	10.03	8.32	8.62
24	Wheeling Charges (Rs/Unit)			1.29
25	Cross Subsidy Surcharge For FY 2022-23 (Rs./kWh)			
a	HV-1 (Supply at 11 kV)			2.05
b	HV-1 (Supply above 11 kV)			3.04

Sr. No.	Particulars	FY 2020-21	FY 2021-22	FY 2022-23
		True-up	APR	ARR
c	HV-2 (Supply upto 11 kV)			1.96
d	HV-2 (Supply above 11 kV & upto 66 kV)			1.33
e	HV-2 (Supply above 66 kV & upto 132 kV)			1.58
f	HV-2 (above 132 kV)			0.73
g	HV-3 (Supply at & above 132 kV)			2.17
h	HV-3 (For Metro Traction)			1.79
i	HV-4 (Supply at 11 kV)			1.73
j	HV-4 (Supply above 11 kV upto 66kV)			1.85

Licensee has requested Hon'ble Commission to approve appropriate adjustment against earlier disallowances while approving the True-up for FY 2020-21 and ARR for FY 2022-23 on the basis of GoUP letter No. 445/24-1-21/731(बजट)/2020 dated 05.03.2021. Hon'ble Commission has been requested to determine the tariff as per rationalized consumer categories/sub categories/slabs proposal without government subsidy and mention separately the subsidy rates as may be communicated by Govt of U.P. for various categories/sub-categories/slabs. The proposal for rate schedule without government subsidy requires the cross subsidy amongst various consumer categories and the roadmap for cross subsidy reduction has not yet been approved by UPERC. The Hon'ble Commission is also requested to determine the Green Tariff as proposed by the Licensee.

The True-up, APR and ARR Petitions along with the responses to the deficiency notes & MOM dated: 18.04.2022 by Hon'ble Commission are available at the website of Licensee at **www.kesco.co.in**. Further, the stakeholders, general public and all concerned are also advised to regularly check the website of Licensee for updates on subsequent submissions made in respect of such proceedings.

All concerned Consumers, Individuals, Organizations, Licensees, Stakeholders and Departments of Government may send their objections, if any, along with notarized affidavit in six copies. Four Copies may be sent to Secretary, U.P. Electricity Regulatory Commission, Vidyut Niyamak Bhawan, Vibhuti Khand, Gomti Nagar, Lucknow and two copies to Managing Director Kanpur Electricity Supply Company Ltd. (14/71, KESA House, Civil Lines, Kanpur-208001), within 15 days from the date of publication of this notice.

Managing Director
Kanpur Electricity Supply Company Ltd.

Save electricity in the interest of Nation