

KANPUR ELECTRICITY SUPPLY COMPANY LIMITED

(A Govt. of UP Undertaking)
(14/71, KESA House, Civil Lines, Kanpur-208001)

PUBLIC NOTICE

Pursuant to Section 64 of the Electricity Act 2003, the State Government owned Distribution Company Kanpur Electricity Supply Limited submitted True-Up for FY 2024-25, APR for FY 2025-26 and ARR petition for FY 2026-27 on 28.11.2025 before UP Electricity Regulatory Commission.

The Hon'ble Commission admitted the above petition vide its admittance order dated 06.02.2026. In compliance to the said order, the stakeholders, electricity consumers and general public at large are hereby informed about the salient features of the Petition as under:-

S.No	Particulars	True-Up	APR	ARR
		FY 2024-25	FY 2025-26	FY 2026-27
1	Energy Purchase at Discom Periphery (MU)	4569.22	4818.34	5061.16
2	Sale of Power (MU)	4218.14	4456.96	4687.14
3	Actual/Projected Distribution Loss (%)	7.68%	7.50%	7.39%
	Expenditure (Rs Crore)			
4	Power Purchase Expenses including PGCIL charges	2,589.41	3,038.09	3,224.71
5	Transmission Charges (UPPTCL)	116.03	189.34	200.66
6	Total O&M Expenses (net of capitalisation)	394.39	399.90	416.82
7	Smart Metering OPEX	33.47	66.97	144.74
8	Depreciation	34.72	44.14	61.25
9	Interest & Finance Charges (net of capitalisation)	48.92	60.69	87.32
10	Bad and Doubtful debts	66.52	70.52	74.00
11	Gross Expenditure	3,283.45	3,869.65	4,209.49
12	Return on Equity	52.69	61.71	79.91
13	Less: Non-Tariff Income including DPS	116.56	120.24	124.04
14	Annual Revenue Requirement	3,219.58	3,811.13	4,165.35
15	Revenue from Tariff (Payable)	3,325.81	3,525.92	3,699.79
16	GoUP Subsidy	-	9.64	9.64
17	Revenue (Gap)/Surplus	106.23	(275.57)	(455.92)
18	Power Purchase Cost at (Ex-bus) (Rs./Unit)		5.15	5.23
19	Average Power Purchase Rate (BST) (Rs/ Unit)		5.45	5.45
20	DBST Rate (Rs/Unit)		6.31	6.37
21	ABR (Excluding Subsidy) Rs /Unit		7.91	7.89
22	Average Cost of Supply (Rs /Unit)		8.55	8.89
23	Wheeling Charges (Rs/Unit)			0.94

Cross Subsidy Surcharge for FY 2026-27		
S.No.	Particulars	Rs./kWh
1	HV-1 (Supply at 11 kV)	1.66
2	HV-1 (Supply above 11 kV)	1.66
3	HV-2 (Supply upto 11 kV)	0.96
4	HV-2 (Supply above 11 kV & upto 66 kV)	0.76
5	HV-2 (Supply above 66 kV & Upto132 kV)	0.43
6	HV-3 (Supply at below & above 132 kV) (Railway Traction)	1.66
7	HV-3 (Supply at below & above 132 kV) (Metro Traction)	1.66
8	HV-4 (Supply at 11 kV)	1.66
9	HV-4 (Supply above 11 kV upto 66kV)	1.66
10	HV-4 (Supply above 66 kV upto 132kV)	1.66

The True-up, APR and ARR Petition along with the responses to the deficiency notes are available on the website of Licensee at **www.kesco.co.in**. Further, the stakeholders, general public and all concerned are also advised to regularly check the website of Licensee for updates on subsequent submissions made in respect of such proceedings.

All concerned Consumers, Individuals, Organizations, Licensees, Stakeholders and Departments of Government may send their objections, if any, along with notarized affidavit in six copies. Four Copies may be sent to Secretary, U.P. Electricity Regulatory Commission, Vidyut Niyamak Bhawan, Vibhuti Khand, Gomti Nagar, Lucknow and two copies to Managing Director, Kanpur Electricity Supply Company Limited (14/71, KESA House, Civil Lines, Kanpur-208001), within 21 days from the date of publication of this notice.

Managing Director
Kanpur Electricity Supply Company Ltd.

Save electricity in the interest of Nation